

**TOWN OF BOKCHITO, OKLAHOMA
RESOLUTION NO. 2025-001**

**A RESOLUTION AMENDING THE 2024-2025 BUDGET
FOR THE TOWN OF BOKCHITO, OKLAHOMA**

WHEREAS, It is required by Bokchito Municipal Code and Oklahoma State Statute that the Chief Executive Officer has to prepare and submit a proposed budget to the Board of Trustees each fiscal year beginning July 1st; and

WHEREAS, The Board of Trustees have reviewed the proposed budget, held a public hearing and made revisions as it deemed desirable; and

WHEREAS, The Oklahoma Statutes provides that the Chief Executive Officer, when authorized by the appropriate governing body by resolution shall amend annual budgets as limited by law; and

WHEREAS, The Board of Trustees of the Town of Bokchito recognizes the necessity of amending the 2024-2025 fiscal year budget.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF BOKCHITO, OKLAHOMA:

SECTION 1. The Town of Bokchito budget beginning July 1, 2024, and ending June 30, 2025 is hereby amended as follows:

GENERAL FUND REVENUE INCREASE

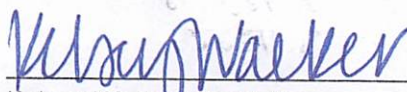
Fire Department – Tax Revenue from General Admin.	- \$12,250.00
Fire Department – REAP Grant Funding	- \$75,000.00

GENERAL FUND APPROPRIATIONS DECREASE

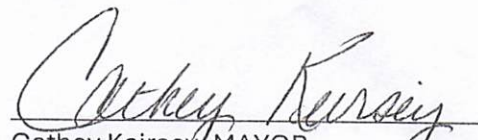
Fire Department – Install Awning	- \$9,250.00
Fire Department – Matching grant funds for equipment	- \$3,000.00
Fire Department – Grant funds for equipment	- \$75,000.00

ADOPTED by the Board of Trustees of the Town of Bokchito, Oklahoma this 13th day of January 2025.

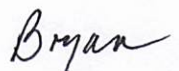
ATTEST:


Kelsey Walker, Clerk/Treasurer




Cathey Keirse, MAYOR

RECEIVED
JAN 21 2025
State Auditor
and Inspector



TOWN OF BOKCHITO, OKLAHOMA
FY 2024-2025
BUDGET AMENDMENT

FUND: GENERAL
AMENDMENT #: 1

DEPARTMENT NAME	RESOLUTION NO.	ESTIMATED REVENUE		APPROPRIATIONS		SOURCE
		INCREASE	DECREASE	INCREASE	DECREASE	
FIRE DEPARTMENT	2025-001	\$12,250.00			\$12,250.00	TAX
FIRE DEPARTMENT	2025-001	\$75,000.00			\$75,000.00	GRANT
TOTALS:		\$87,250.00	\$0.00	\$0.00	\$87,250.00	

EXPLANATION:

The Clerk/Treasurer will transfer \$9,250.00 of tax revenue from the General Administration Department's Personal Services line to the Fire Department's Material and Supplies line to cover the cost of adding an awning to the Fire Department Bays area totaling \$9,250.00.

The Clerk/Treasurer will transfer \$3,000.00 of tax revenue from the General Administration Department's Personal Services line to the Fire Department's Material and Supplies line to cover the cost of matching funds for the Rural Economic Action Plan Grant for the purchase of equipment.

The Clerk/Treasurer will deposit \$75,000.00 to the Fire Department's Material and Supplies line from funds received from the Rural Economic Action Plan Grant to be used to purchase equipment.

DATE APPROVED BY RESOLUTION BY THE BOARD OF TRUSTEES: 1/13/2025

Unappropriated Fund Balance Remaining After Amendment: \$0.00